

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL				
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information		
				Sites (Actions)											
Kentucky															
Army - BLUE GRASS FACILITY-LBAD / KY421382010500													Progress in FY97 INSTALLATION HAS COMP'D ALL SITE INVESTIGATIONS. DEC DOCS COMPLETE ON OLF, NLF, DAP, PINK WATER POND, BATTERY BURIAL AREA. INTERIM REM COMPLETE ON OLF, NLF, DAP. LTM AT FTA, DEMO GRDS, OLD TNT LAGOONS, DAP, NLF, OLD B BENDING. Progress Planned for FY98-FY99 WOULD LIKE TO CONTINUE WITH REMEDIATION PROJECTS AND MONITORING REQUIRED FOR 1997 SITES. REQUEST FUNDING FOR OLD TNT LAGOONS AND RI/FS WORK AT DEMO GRDS FOR CMS/CA REQ'D FOR SOME PROJECTS BY STATE PENDING APPROVAL OF PART B PERMIT.		
Sites with Response Complete		40	Investigation	52	2	0	REG	\$6,588	\$0	\$0	\$0	FY00			\$3,234
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(4)	2(2)		FUND	\$21	\$21	\$0	\$1,069	FY01			\$306
	Medium	1	Design	4	0	9	FUND	\$749	\$0	\$0	\$64	FY02			\$216
	Low	10	RA-C	2	2	10	REG	\$3,719	\$264	\$0	\$1,101	FY03			\$215
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	4	3		\$71	\$71	\$252	\$210				
Total Number of Sites		54	Total					\$11,148	\$356	\$252	\$2,444	FY98-2004**	\$15,711		
Army - FORT CAMPBELL / KY421402014000													Progress in FY97 SWMU Investigations by Metcalf & Eddy Final Report submitted to EPA. Awaiting comments. . Draft RFA report received and submitted to regulators. Internal RFI report expected in Mar/Apr 97. RAB established & operating.  Progress Planned for FY98-FY99 Master RFI for CAAF, Groundwater characterization for the cantonment area & old Clarksville Base, and initiation of RI/FS for the Oil Pits.		
Sites with Response Complete		37	Investigation	40	20	0	FUND	\$17,325	\$3,092	\$2,370	\$2,381	FY00			\$2,855
Sites in Progress -Relative Risk Category	High	20	Interim Actions	4(4)	2(2)		REG	\$860	\$0	\$40	\$0	FY01			\$3,438
	Medium	1	Design	0	0	15	TECH	\$9	\$0	\$0	\$368	FY02			\$3,936
	Low	2	RA-C	0	0	17	TECH	\$1,734	\$5	\$0	\$0	FY03			\$3,947
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$114	\$114	\$0	\$1				
	Not Required	0	LTM	0	13	16		\$656	\$355	\$291	\$340				
Total Number of Sites		60	Total					\$20,698	\$3,566	\$2,701	\$3,090	FY98-2035**	\$95,351		
Army - FORT KNOX / KY421372047900													Progress in FY97 Finished field work for current RFI phase at 11 sites. Performed diffuse field work at Residential Landfill. Submitted draft report on Soils Background study. Performed wet season dye trace for site wide GW study.  Progress Planned for FY98-FY99 FY98: Complete soils background study, submit draft RFI report on 15 SMU's, perform RD at 3 sites, next phase RFI at 9 sites, RA 1 site, complete site wide GW study. FY99: Do next RFI at 4 sites, RD at six sites, RA at 8 sites.		
Sites with Response Complete		14	Investigation	15	25	0	REG	\$6,670	\$776	\$1,157	\$605	FY00			\$1,701
Sites in Progress -Relative Risk Category	High	15	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY01			\$255
	Medium	9	Design	2	0	25	REG	\$470	\$15	\$0	\$48	FY02			\$273
	Low	2	RA-C	2	1	25	REG	\$1,002	\$0	\$0	\$245	FY03			\$395
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	10		\$0	\$0	\$0	\$90				
Total Number of Sites		40	Total					\$8,142	\$791	\$1,157	\$988	FY98-2032**	\$6,439		
Army - LEXINGTON FACILITY-LBAD / KY421382050900													Progress in FY97 Refer to page A-108  Progress Planned for FY98-FY99		
Sites with Response Complete		25	Investigation	37	25	0	FUND	\$6,363	\$0	\$800	\$0	FY00			\$2,579
Sites in Progress -Relative Risk Category	High	18	Interim Actions	11(12)	8(8)		FUND	\$0	\$0	\$0	\$0	FY01			\$397
	Medium	5	Design	13	0	4	REG	\$113	\$0	\$553	\$1,365	FY02			\$3,528
	Low	12	RA-C	5	9	4	REG	\$16,680	\$0	\$36	\$1,556	FY03			\$2,945
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	3	2		\$330	\$0	\$662	\$327				
Total Number of Sites		62	Total					\$23,486	\$0	\$2,051	\$3,248	FY98-2028**	\$29,263		

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Installation/FFID												NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Kentucky															
◆ Navy - LOUISVILLE NAVAL SURFACE WARFARE CENTER / KY417002417500												RAB    BRAC 1995			Progress in FY97 Refer to page A-114
Sites in Progress  -Relative Risk Category	Sites with Response Complete	6	Investigation	8	1	0		\$2,200	\$1,874	\$0	\$0	FY00	\$414	Progress Planned for FY98-FY99	
	High	3	Interim Actions	0(0)	0(0)			\$118	\$118	\$1,225	\$977	FY01	\$432		
	Medium	0	Design	0	0	3		\$25	\$0	\$233	\$0	FY02	\$450		
	Low	0	RA-C	0	0	3		\$295	\$0	\$3,849	\$4,894	FY03	\$471		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0				
Total Number of Sites		9	Total				\$2,638	\$1,992	\$5,307	\$5,871	FY98-2005**	\$30,797			
◆ FUDS - KENTUCKY ORD WORKS / KY49799F349600												Progress in FY97			
Sites in Progress  -Relative Risk Category	Sites with Response Complete	1	Investigation	6	1	0		\$2,398	\$0	\$605	\$1,755	FY00	\$29	Progress Planned for FY98-FY99  In FY98 and FY99: will finalize RI engineering report and associated risk assessment work plan and will incorporate the GIS for this phase. Also, will issue D.O. for completion of Risk Assessment and FS. Will conduct TCRA to address mercury contamina	
	High	0	Interim Actions	0(0)	1(1)			\$0	\$0	\$1,100	\$0	FY01	\$319		
	Medium	0	Design	1	0	6		\$0	\$0	\$0	\$0	FY02	\$17		
	Low	0	RA-C	1	0	6		\$0	\$0	\$0	\$0				
	Not Evaluated	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0		
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		7	Total				\$2,398	\$0	\$1,705	\$1,755	FY98-2032**	\$108,335			